



UN
DP

UN Development Programme
Report ID: unglcdrp

Combined Delivery Report By Project

Page 1 of 3
Run Time: 15-07-2014 12:07:33

Selection Criteria :

Business Unit : TCD10
Period : April-June (2014)
Selected Project Id : ALL
Selected Fund Code : 04000
Selected Dept. IDs : B0316
Selected Outputs : 00083409

Project Id : 00067901 PROGRAMME APPUI INSTITUT. SECR	Period : April-June (2014)
Output # : 00083409 PROGRAMME APPUI INSTITUT. SECR	Impl. Partner : 00536 National Execution Location : Chad

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 31608 (Chad - Poverty Reduction)				
Fund : 04000 (Core Programme, UNU Centre)				
63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,029.02	0.00	1,029.02
71405 - Service Contracts-Individuals	0.00	9,957.02	0.00	9,957.02
74599 - UNDP cost recovery chrgs-Bills	0.00	30.09	0.00	30.09
76125 - Realized Loss	0.00	56.27	0.00	56.27
76135 - Realized Gain	0.00	-161.85	0.00	-161.85
Total for Fund 04000	0.00	10,910.55	0.00	10,910.55
Total for Dept : 31608	0.00	10,910.55	0.00	10,910.55
Total for Output : 00083409	0.00	10,910.55	0.00	10,910.55
Project Total :	0.00	10,910.55	0.00	10,910.55

Signed By :

Directeur de Projets SEN/CNLS

Date :

15/07/2014

Signed By :

[Signature]

Date :

28/07/2014

 Thomas Gurtner
Représentant Résident



Selection Criteria :

Business Unit : TCD10
Period : April-June (2014)
Selected Project Id : ALL
Selected Fund Code : 04000
Selected Dept. IDs : B0316
Selected Outputs : 00083409

Project Id : ALL Output # : ALL	Period : April-June (2014)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
31608 - Chad - Poverty Reduction	0.00	10,910.55	0.00	10,910.55

Combined Delivery Report By Project



UN
DP UN Development Programme
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Run Time: 15-07-2014 12:07:54

Funds Utilization

Selection Criteria :

Business Unit : TCD10
Period : April-June (2014)
Selected Project Id : ALL
Selected Fund Code : 04000
Selected Dept. IDs : B0316
Selected Outputs : 00083409

Project/Award: 00067901 PROGRAMME APPUI INSTITUT. SECR

Period : As at Jun 30, 2014

Output #	00083409	Impl. Partner :00536 National Execution	UNDP AMOUNT
	Outstanding NEX advances		275,436.19
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		0.00